

Monitoring Report

Visit Date	03-08-2016
Report Submitted	03-10-2016

- 1). **Name of Project:** Acquisition of Land & Construction of Sports Stadium at Pallandri
Sector: Sports Youth & Culture
- 3). **Sub-Sector:** Sports Youth & Culture
- 4). **Unique Ref. No:** SPO-136
- 5). **Location:** Pallandri

District	Tehsil	Constituency	Village/Town Committee
Sudhnoti	Pallandri		Pallandri

- 6). **Status:**

On-Going		Completed
Original	✓ Revised	Y/N

- 7). (a) **Time line:**

	As per PC-I		Approved Duration of Project (Months)	As per Admin Approval	
	Date of Approval	Date of Completion		Start Date	Completion Date
Actual	29-03-2005	29-03-2007	24 Months	29-03-2005	29-03-2007
Revised (last)	19-03-2015	19-03-2016	12 Months	19-03-2015	19-03-2016

- (b) **Time Over:** Y/N

- 8). **Cost:**

Amount	Actual	1st Revised	2nd Revised	3rd Revised	4th Revised	5 th Revised
	61.706	108.709				
Date						

- 9). (a) **Project History**

Year	Phasing as per PC-I	Actual PSDP Provision/Releases	Utilization
2004-5	31.939	-	-
2005-6	29.767	18.143	18.143
2006-7	--	4.000	4.000
2007-8	--	4.615	4.615
2008-9	--	2.444	2.444
2009-10	--	5.000	5.000
2010-11	--	24.485	24.485

2011-12	--	0.641	0.641
2012-13	--	0.000	0.000
2013-14	--	0.000	0.000
2014-15	49.381	11.146	11.146
2015-16	--	4.403	4.403
2016-17	--	33.832	--
Total		108.709	74.877

(b) Reasons if funds are not released:

(10). Financial Progress:

S#	Activities as per PC-I	Approved Cost as per PC-I	Cumulative Exp. up to the last financial year	Expenditure During Current Financial Year		
				Allocation	Releases	Utilization
1	2	3	4	5	6	7
1	Compensation of Land (53k 11M)	16.374	16.361	0.013	-	-
2	Civil Work	82.755	52.663	30.092	-	-
3	Cost Escalation	1.641	1.641	0.000	-	-
4	Departmental Charges	2.166	2.166	0.000	-	-
5	Work Charges @ 1.50%	0.569	--	0.569	-	-
6	Contingency (2% of Civil work for sports Department)	1.655	1.546	0.109	-	-
7	Cost of Sports Equipment's & Tools	1.329	--	1.329	-	-
8	Consultancy charges	0.500	0.500	--	-	--
9	Statement of Furnishing	1.270	--	1.270	-	-
10	CDO Charges	0.200	--	0.200	-	-
11	Vehicle (Motorcycle)	0.150	--	0.150	-	-
12	Advertisement (for Sports Deptt.)	0.100	--	0.100	-	-
	Total	108.709	74.877	33.832	-	-

11). Physical Progress: (Quantitative)

S#	Activities of Work	Unit	Quantity	Cumulative Physical Achievement up to end of last financial year.	Physical Target Achieved During Current Financial Year	
					Planned	Achieved
	1	2	3	4	5	6
1	Compensation of Land(53K 11M)	Knl	53.11	53.11	--	--
2	Earth Work	Sft.	2294902	2294902	--	--
3	Construction of step & Pavalion	Sft	22500	12081	10419	--
4	Compound Work/ Boundary Wall	Sft	28333	28333	--	--
5	Over Head Water Tank	Gln	10000	6992	3008	--
6	Under ground water tank	Gln	2000	--	2000	--
7	Construction of Retaining wall	Cft	23172	23172	--	--
8	Construction of Breast Wall	cft	45372	45372	--	--
9	Out sewerage/water supply	rft	625	414	211	--
10	Electrification	job	1	--	1	--
11	Sweet earth & Dhaka grass for ground	sft	275000	84343	190657	--
12	Approach road	sft	4080	2820	1260	--
13	Shifting of electricity line	job	1	--	1	--
14	Railing fence around play ground	sft	9800	--	9800	--

12). Supervision of Work:

Name of PD /Responsible officer	Sardar Parvez Akhtar
Designation	Director General Sports, Youth & Culture
Full time/Additional Charge	Full time
Contacts	
Office	921568
Residence	-
Cell	0344-4455508
Fax	924156

13). Findings:

1. It was informed by the SDO PP&H that CDO has provided the revised design of the stadium and suggested to dismantle the existing heavy weight PCC steps of pavilion and replace these by constructing light weight steps using iron steel in RCC material. He told that CDO has also recommended for strengthening/ retrofitting of columns under the pavilion to bear heavy weight of the steps. He informed that it would be difficult to complete civil work as per revised design with in approved project cost and revision of the project may be required. As such work on site was stopped at the time of visit.
2. Boundary wall about 30 feet length was collapsed at eastern side of the stadium. The concerned staff of PP&H Deptt. told that the wall was damaged and collapsed during heavy rains in January, 2016.
3. Leveling and grassing work of ground was completed. At some places wild grass was also grown and mixed in dhaka grass. The concerned staff was directed to remove wild grass. At site, labour/workman were also busy in removing wild grass. Grass could not be grown up at some places of the ground.
4. Water tank 2000 Gln. was completed. Iron grill around the ground was loose and not fixed in earth correctly with the PCC material. Painting/colour work of grill was not done so far which has resulted stain on iron.



5. Quality of brick masonry work was very poor.



6. Honeycombing was observed in beams, columns and slab which shows the poor quality of workmanship.



7. Strength and alignment of beams and columns seems poor.



8. Side drain was blocked due to improper care and sluggish gradient.

14). Recommendations/ Required actions to be taken by the Department.

1. It was found that staff of executing Deptt. (PP&H) was reluctant to continue the constructional work as per revised design prepared by CDO without approval of the competent authority. As SDO has informed that it would be difficult to complete the constructional and retrofitting work within approved cost as per revised design. In this regard the concerned officers of PP&H Deptt. may be directed to continue the constructional work as per revised design and complete the work during FY 2016-17 within revised approved cost.
2. The columns under the pavilion are required to be strengthened to make capable for bearing the weight of pavilion and audience. Alteration/modification should also be made in pavilion to reduce its weight as per directions of CDO.
3. The consultant firm “PEPAC” who has prepared the initial design should be asked to explain about incorrect and poor designing work, which was not practicable and changed later on by the CDO.
4. The portion of boundary wall 30 feet length which has been collapsed during rain at eastern side of stadium should be reconstructed which indicates poor quality of work.
5. Quality of civil works was found poor as mentioned under the head findings Sr.No.5-8. Responsibility should be fixed for poor quality of work.

6. Iron grill around the ground was found loose which should be embedded in PCC and strengthened for safety of ground.
7. Proper treatment of expansion joints should be done as per design.
8. Site should be cleaned and proper gradient be provided for easy flow of drain water.
9. Main gate should be erected with boundary wall to avoid entrance of irrelevant people and animals.

16). Reporting team (P&D)

Name	Designation	Signature	Date
Muhammad Tariq Khan	Chief Sports		03-10-2016
Atif Javed	Assistant Director		03-10-2016